LGWCC Budget
FY 2026

Category	FY 25 Actual	FY 26 Budget
INCOME		
North Carolina (DEQ/DWR)	140,500.00	127,500
North Carolina (OBM)	300,000.00	-
Virginia (DCR)	400,000.00	400,000
Virginia Beach	349,277.36	357,000
Brunswick County	116,000.00	116,000
Mecklenburg County	116,000.00	116,000
Halifax County	75,000.00	116,000
Northampton County	116,000.00	116,000
Warren County	116,000.00	116,000
Interest	35,864.16	14,000
Donation	50.00	-
TOTAL INCOME	**$1,764,691.52**	**$1,478,500**
EXPENSES		
Office Operations	315.03	500
Communications	0.00	1,000
NC Ag Fd/Ext Associate	78,115.00	80,000
Attorney/VA Corp Fee	160.00	200
Stakeholders Forum	1,414.00	3,000
Web Site	1,190.19	650
Audit & Taxes	3,605.00	3,650
NCSU/Tuber Survey	6,000.00	6,000
NCSU/Research	78,400.00	50,000
Habitat Enhancement	5,266.32	1,000
NCSU/Whole Lake Survey	25,000.00	25,000
NCSU Volunteer Survey +/Plant ID	5,775.01	6,000
Applicator-lyngbya	248,640.20	256,875
Applicator-hydrilla	21,289.42	43,693
Chemicals-lyngbya	956,126.30	979,424
Chemicals-hydrilla	109,096.80	235,040
TOTAL EXPENSES	**$1,540,393.27**	**$1,692,032**
FUNDS Available begin	**982,745**	
Ending	**1,653,044**	**$1,439,512**