

# Lake Gaston Weed Control Council



## Treasurer's Report FY24 and FY25 proposed budget

### FY 24

#### INCOME

- Strong Income due to both Virginia and North Carolina state grants (Lyngbya remediation)
- Virginia Beach funding increased (based on annual CPI)
- Executed a grant with Halifax County (hydrilla management only)
- Annual county funding requests remain at \$116,000 since 2006
- Dominion Grant for Habitat Enhancement

#### EXPENSES

- NC Extension Associate support now at peer level
- NC Activities/Research behind schedule, To date spend is \$66K (plan was \$190K)
- Acreage of treatments increased to 197 acres hydrilla and 500 acres lyngbya from 95 and 378 acres respectively (calendar yr 2024)
- 1700 Sterile Triploid Grass Carp were stocked (covered by Dominion Power)

### FY 25

- Anticipate NC DEQ hydrilla Management funds (none since 2016)
- Continued support at state(s) level
- Weed Council funding not within Halifax County budget, new grant funding process FY25
- 3% increase forecasted for Extension Associate and treatments
- \$1K for Web Site improvements
- NCSU research expenses continue
- Full year impact of increased treatments
- 88% of expenses are for treatments, 7% survey, research, habitat enhance, 5% administration