

## LGWCC Financial History

Category	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020
<b>INCOME</b>					
North Carolina	75,000		-	-	-
Virginia	-		-	-	-
Virginia Beach	265,000	267,969	272,324	280,143	280,143
Brunswick County	90,000	58,000	32,000	-	90,000
Mecklenburg County	116,000	58,000	58,000	-	116,000
Halifax County	58,000	75,000	-	-	116,000
Northampton County	75,000	58,000	58,000	-	116,000
Warren County	116,000	58,000	58,000	-	116,000
Halifax County Tourism	-	5,000	-	-	-
Interest	142	277	532	100	595
Dominion Power	6,883			-	-
Lake Gaston Assoc					
Donation	-		200	-	-
<b>TOTAL INCOME</b>	<b>\$802,025</b>	<b>\$580,246</b>	<b>\$479,056</b>	<b>\$280,243</b>	<b>\$834,738</b>
<b>EXPENSES</b>					
Office Operations	1,164	1,149	886	-	39
Insurance	-		-	-	-
NC Ag Fd/Ext Associate	48,750	48,750	26,250	45,000	45,000
Attorney/VA Corp Fee	-		-	135	160
LGA Stakeholders	-		-	-	-
Web Site	1,751	320	416	436	408
Audit & Taxes	2,275	2,350	2,400	2,525	2,500
NCSU/Tuber Survey	12,000	12,000	12,000	12,000	12,000
NCSU/Integrated Research	25,000	4,000	65,000	50,000	200,000
Re-Vegetation Project	8,738	8,312	7,057	1,762	1,904
NCSU/Whole Lake Survey	25,000	25,000	25,000	25,000	25,000
NCSU Volunteer Survey +/-Plant ID	5,000	5,000	5,000	5,000	5,000
Bio Treatment/Grass Carp	-		-		-
FasTEST	2,470	3,610	-	570	-
Chemical Applicator	57,788	27,386	40,423	49,162	56,964
Chemicals	424,554	236,562	162,343	201,296	236,354
NCSU/Vehicle support	-	-	-	-	18,023
<b>TOTAL EXPENSES</b>	<b>\$ 614,490</b>	<b>\$ 374,438</b>	<b>\$ 346,776</b>	<b>\$ 392,886</b>	<b>\$ 603,351</b>